

Montgomery Village Local Park -- No. 998782

Category **M-NCPPC**
 Agency **M-NCPPC**
 Planning Area **Gaithersburg**
 Relocation Impact **None**

Date Last Modified
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 Required Adequate Public Facility

April 23, 2003
 7-308 (02 App)
 NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY02	Remain. FY02	Total 6 Years	FY03	FY04	FY05	FY06	FY07	FY08	Beyond 6 Years
Planning, Design and Supervision	244	74	10	160	49	111	0	0	0	0	0
Land											
Site Improvements and Utilities	1,511	0	162	1,349	932	417	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other											
Total	1,755	74	172	1,509	981	528	0	0	0	0	0

FUNDING SCHEDULE (\$000)

Program Open Space	450	0	0	450	450	0	0	0	0	0	0
Park and Planning Bonds	1,305	74	172	1,059	531	528	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

Montgomery Village Local Park (19.4 acres) is located off Wightman Road between the intersections of Warfield and Aspenwood Roads in the greater Gaithersburg area. The park will provide 1 baseball/softball field, 1 soccer/lacrosse field, a playground, picnic area, and 100 car parking lot.

JUSTIFICATION

This park will provide two of the six ballfields and one of the six playgrounds needed by Year 2000 in the Gaithersburg Planning Area.

Plans and Studies

PROS Plan & Implementation Study. In May 1999 the Planning Board approved the facility plan.

STATUS

Final Design

OTHER

In FY01 the M-NCPPC and Montgomery Village Foundation signed a Memorandum of Understanding regarding use and operation of the park. On October 25, 2001, the State Board of Public Works approved \$450,000 in Program Open Space funds for this project. As a result of the approval of the grant, the previously authorized Park and Planning Bond funding could be reduced.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY99	(\$000)
Initial Cost Estimate		45
First Cost Estimate		
Current Scope	FY02	1,227
Last FY's Cost Estimate		1,227
Present Cost Estimate		1,755
Appropriation Request	FY04	528
Supplemental Approp. Req.	FY03	0
Transfer		0
Cumulative Appropriation		1,227
Expenditures/ Encumbrances		74
Unencumbered Balance		1,153
Partial Closeout Thru	FY01	0
New Partial Closeout	FY02	0
Total Partial Closeout		0

COORDINATION

Montgomery Village Foundation
 State of Maryland Department of Natural Resources

M-NCPPC asserts that this project conforms to the requirements of relevant local plans as required by the Maryland Economic Growth, Resource Protection and Planning Act.

MAP

